

General Information		Financial Data										Operational Data										Summary					
ID	Name	Revenue	Profit	Cost	Margin	Volume	Units	Price	Market	Region	Year	Q1	Q2	Q3	Q4	YTD	Target	Variance	Actual	Units	Production	Efficiency	Quality	Compliance	Overall	Status	
1001	Product A	1000	200	800	20%	10000	1000	10	North	USA	2023	25000	25000	25000	25000	100000	100000	-10000	100000	10000	95%	98%	99%	100%	98%	Active	
1002	Product B	2000	400	1600	20%	20000	2000	10	North	USA	2023	50000	50000	50000	50000	200000	200000	-20000	200000	200000	20000	95%	98%	99%	100%	98%	Active
1003	Product C	3000	600	2400	20%	30000	3000	10	North	USA	2023	75000	75000	75000	75000	300000	300000	-30000	300000	300000	30000	95%	98%	99%	100%	98%	Active
1004	Product D	4000	800	3200	20%	40000	4000	10	North	USA	2023	100000	100000	100000	100000	400000	400000	-40000	400000	400000	40000	95%	98%	99%	100%	98%	Active
1005	Product E	5000	1000	4000	20%	50000	5000	10	North	USA	2023	125000	125000	125000	125000	500000	500000	-50000	500000	500000	50000	95%	98%	99%	100%	98%	Active