



INSTITUTO DE CAPACITACIÓN PARA EL TRABAJO DEL ESTADO DE QUERÉTARO (ICATEQ) QUERETARO

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01/ene./2025 Al 31/dic./2025
(Cifras en Pesos)

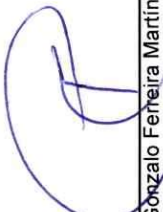
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Fecha y hora de Impresión
09/ene./2026
11:05 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
DESCONCENTRADOS Y OTROS						
DIRECCION GENERAL	\$2,432,454.67	\$1,002,670.31	\$3,435,124.98	\$3,130,979.48	\$3,094,454.38	\$304,145.51
PLANTEL CADEREYTA	\$12,251,603.97	\$3,787,323.79	\$16,038,927.76	\$14,669,300.43	\$14,425,695.66	\$1,369,627.31
PLANTEL CORREGIDORA	\$6,926,548.39	\$3,291,131.35	\$10,217,679.74	\$9,579,169.88	\$9,435,202.63	\$638,509.81
PLANTEL EL MARQUES	\$8,530,569.97	\$2,960,349.80	\$11,490,919.77	\$10,599,634.83	\$10,428,380.09	\$891,284.91
PLANTEL JALPAN	\$5,984,505.76	\$1,758,278.34	\$7,742,784.10	\$7,199,452.40	\$7,063,758.63	\$543,331.71
PLANTEL SAN JUAN DEL RIO	\$8,807,507.87	\$4,582,459.53	\$13,389,967.40	\$12,460,248.98	\$12,236,272.35	\$929,718.41
PLANTEL SANTA ROSA JAUREGUI	\$10,371,302.47	\$4,659,495.37	\$15,030,797.84	\$14,034,003.88	\$13,451,473.71	\$996,793.91
PLANTEL QUERETARO	\$9,626,359.25	\$4,641,716.74	\$14,268,075.99	\$13,176,986.69	\$12,943,090.31	\$1,091,089.31
ACCION MOVIL EZEQUIEL MONTES	\$27,738.00	\$165,891.61	\$193,629.61	\$186,710.00	\$186,710.00	\$6,919.61
ACCION MOVIL SAN JOAQUIN	\$0.00	\$85,369.56	\$85,369.56	\$36,800.00	\$36,800.00	\$48,569.56
TELEBACHILLERATO COMUNITARIO	\$28,079,316.19	\$13,022,262.70	\$41,101,578.89	\$39,971,514.70	\$38,917,853.00	\$1,130,064.11
PENSIONES Y JUBILACIONES	\$10,293,961.29	\$1,632,864.78	\$11,926,826.07	\$11,926,826.07	\$11,926,826.07	\$0.00
DIRECCION ADMINISTRATIVA	\$35,817,269.09	-\$3,740,849.99	\$32,076,419.10	\$20,268,051.04	\$16,415,433.91	\$11,808,368.01
DIRECCION ACADEMICA	\$3,969,445.64	\$1,442,430.91	\$5,411,876.55	\$4,872,155.41	\$4,796,009.12	\$539,721.11
DIRECCION DE VINCULACION	\$3,216,502.58	\$332,525.70	\$3,549,028.28	\$3,289,980.77	\$3,247,712.41	\$259,047.51

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Concepto	Egresos					Subejercicio
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DIRECCION DE PLANEACION	\$2,560,906.59	-\$89,356.18	\$2,471,550.41	\$2,188,485.56	\$2,153,438.20	\$283,064.8
TECNOLOGIAS DE LA INFORMACION	\$2,853,628.47	\$2,865,313.24	\$5,718,941.71	\$5,211,854.26	\$5,149,734.13	\$507,087.4
ORGANO INTERNO DE CONTROL	\$4,711,295.98	-\$2,538,793.59	\$2,172,502.39	\$2,007,861.91	\$1,981,443.05	\$164,640.4
TRANSPORTE	\$10,425,154.05	-\$7,302,467.40	\$3,122,686.65	\$2,734,482.77	\$2,708,179.78	\$388,203.8
DIRECCION DE OPERACIONES	\$781,689.88	\$276,224.27	\$1,057,914.15	\$947,849.89	\$928,628.54	\$110,064.2
DIRECCION JURIDICA	\$1,063,620.89	\$1,197,580.76	\$2,261,201.65	\$1,594,886.80	\$1,576,003.12	\$666,314.8
DESCONCENTRADOS Y OTROS	\$168,731,381.00	\$34,032,421.60	\$202,763,802.60	\$180,087,235.75	\$173,103,099.09	\$22,676,566.8
Total del Egreso	\$168,731,381.00	\$34,032,421.60	\$202,763,802.60	\$180,087,235.75	\$173,103,099.09	\$22,676,566.8


Dr. Gonzalo Ferreira Martinez
Director Administrativo de ICATEQ


MAE Agustín Gasillas Gutierrez
Director General