

INSTITUTO DE CAPACITACIÓN PARA EL TRABAJO DEL ESTADO DE QUERÉTARO (ICATEQ) (a) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa Del 1 de Enero al 31 de Diciembre de 2025 (b) (PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	113,343,340	31,878,165	145,221,505	139,653,809	133,358,195	5,567,696
DIRECCION GENERAL	1,807,762	859,486	2,667,249	2,585,494	2,556,582	81,755
PLANTEL CADEREYTA	8,223,220	2,937,484	11,160,703	11,088,308	10,893,376	72,395
PLANTEL CORREGIDORA	4,724,587	2,838,658	7,563,245	7,461,765	7,345,994	101,480
PLANTEL EL MARQUES	5,757,956	2,290,867	8,048,824	7,986,722	7,848,663	62,102
PLANTEL JALPAN	3,925,081	1,324,786	5,249,867	5,231,151	5,121,484	18,716
PLANTEL SAN JUAN DEL RIO	5,549,889	3,635,078	9,184,967	9,157,369	8,980,156	27,598
PLANTEL SANTA ROSA JAUREGUI	6,527,651	3,907,685	10,435,337	10,408,293	9,873,997	27,043
PLANTEL QUERETARO	5,774,254	3,811,053	9,585,307	9,462,800	9,279,527	122,507
ACCION MOVIL EZEQUIEL MONTES	15,417	80,892	96,309	96,309	96,309	0
ACCION MOVIL SAN JOAQUIN	0	28,370	28,370	28,370	28,370	0
TELEBACHILLERATO COMUNITARIO	18,224,702	11,102,089	29,326,791	29,145,355	28,264,077	181,436
PENSIONES Y JUBILACIONES	10,293,961	1,632,865	11,926,826	11,926,826	11,926,826	0
DIRECCION ADMINISTRATIVA	18,222,715	3,761,505	21,984,220	17,767,395	14,070,410	4,216,825
DIRECCION ACADEMICA	2,658,157	961,443	3,619,599	3,568,796	3,509,339	50,803
DIRECCION DE VINCULACION	2,552,036	165,402	2,717,438	2,706,154	2,673,209	11,285
DIRECCION DE PLANEACION	1,839,571	-272,468	1,567,103	1,550,902	1,525,353	16,201
TECNOLOGIAS DE LA INFORMACION	1,963,216	2,613,792	4,577,008	4,319,778	4,271,265	257,229
ORGANO INTERNO DE CONTROL	4,306,340	-2,645,507	1,660,833	1,641,828	1,621,049	19,005
TRANSPORTE	9,710,255	-7,605,549	2,104,705	1,882,693	1,861,688	222,012
DIRECCION DE OPERACIONES	530,622	50,771	581,394	567,373	553,608	14,021
DIRECCION JURIDICA	735,947	399,464	1,135,411	1,070,128	1,056,915	65,283
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	55,388,041	2,154,257	57,542,298	40,433,427	39,744,904	17,108,871
DIRECCION GENERAL	624,692	143,184	767,876	545,486	537,872	222,391
PLANTEL CADEREYTA	4,028,384	849,840	4,878,224	3,580,992	3,532,320	1,297,232
PLANTEL CORREGIDORA	2,201,961	452,474	2,654,435	2,117,405	2,089,208	537,030
PLANTEL EL MARQUES	2,772,614	669,482	3,442,096	2,612,913	2,579,717	829,183
PLANTEL JALPAN	2,059,425	433,492	2,492,917	1,968,301	1,942,275	524,616
PLANTEL SAN JUAN DEL RIO	3,257,619	947,381	4,205,001	3,302,880	3,256,117	902,120
PLANTEL SANTA ROSA JAUREGUI	3,843,651	751,810	4,595,461	3,625,711	3,577,477	969,750
PLANTEL QUERETARO	3,852,105	830,664	4,682,769	3,714,187	3,663,563	968,582
ACCION MOVIL EZEQUIEL MONTES	12,321	85,000	97,321	90,401	90,401	6,920
ACCION MOVIL SAN JOAQUIN	0	57,000	57,000	8,430	8,430	48,570
TELEBACHILLERATO COMUNITARIO	9,854,614	1,920,174	11,774,788	10,826,160	10,653,776	948,628
PENSIONES Y JUBILACIONES	0	0	0	0	0	0
DIRECCION ADMINISTRATIVA	17,594,554	-7,502,355	10,092,199	2,500,656	2,345,024	7,591,543
DIRECCION ACADEMICA	1,311,289	480,988	1,792,277	1,303,359	1,286,670	488,918
DIRECCION DE VINCULACION	664,466	167,124	831,590	583,827	574,504	247,763
DIRECCION DE PLANEACION	721,335	183,112	904,448	637,584	628,086	266,864
TECNOLOGIAS DE LA INFORMACION	890,412	251,522	1,141,934	892,076	878,469	249,858
ORGANO INTERNO DE CONTROL	404,956	106,713	511,670	366,034	360,394	145,636
TRANSPORTE	714,900	303,082	1,017,981	851,789	846,492	166,192
DIRECCION DE OPERACIONES	251,068	225,453	476,520	380,477	375,021	96,043
DIRECCION JURIDICA	327,674	798,116	1,125,791	524,759	519,088	601,032
III. Total de Egresos (III = I + II)	115,497,597	34,032,422	202,763,803	180,087,236	173,103,099	22,676,567