

INSTITUTO DE CAPACITACION PARA EL TRABAJO DEL ESTADO DE QUERETARO (ICATEQ) (a)						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 1 de Enero al 31 de Diciembre de 2024 (b)						
(PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	106,295,890	29,519,199	135,815,089	122,574,039	116,257,463	13,241,051
DIRECCION GENERAL	2,766,552	-960,203	1,806,349	1,733,195	1,708,451	73,154
PLANTEL CADEREYTA	5,537,491	5,034,062	10,571,554	10,543,035	10,397,096	28,519
PLANTEL CORREGIDORA	4,626,181	2,077,851	6,704,032	6,700,869	6,597,142	3,163
PLANTEL EL MARQUES	4,968,402	3,676,641	8,645,043	8,591,368	8,478,464	53,675
PLANTEL JALPAN	4,629,906	74,967	4,704,873	4,651,020	4,551,661	53,853
PLANTEL SAN JUAN DEL RIO	5,289,614	7,984,510	13,274,124	12,969,374	12,828,510	304,750
PLANTEL SANTA ROSA JAUREGUI	5,734,770	9,233,498	14,968,268	14,807,384	14,662,987	160,884
PLANTEL QUERETARO	5,468,889	3,166,179	8,635,068	8,438,959	8,276,866	196,109
ACCION MOVIL EZEQUIEL MONTES	0	14,896	14,896	14,896	14,896	0
ACCION MOVIL SAN JOAQUIN	0	0	0	0	0	0
TELEBACHILLERATO COMUNITARIO	16,199,621	1,078,876	17,278,497	16,945,321	15,927,845	333,176
PENSIONES Y JUBILACIONES	6,359,810	358,193	6,718,003	6,702,455	6,702,455	15,548
DIRECCION ADMINISTRATIVA	32,395,606	-7,370,718	25,024,888	14,713,478	10,547,475	10,311,410
DIRECCION ACADEMICA	3,446,855	1,048,232	4,495,087	3,527,215	3,469,236	967,872
DIRECCION DE VINCULACION	2,728,728	687,506	3,416,235	3,171,880	3,151,059	244,355
DIRECCION DE PLANEACION	2,302,728	-212,549	2,090,179	2,039,593	2,016,149	50,587
TECNOLOGIAS DE LA INFORMACION	2,019,262	1,297,213	3,316,474	3,271,362	3,229,962	45,113
ORGANO INTERNO DE CONTROL	1,821,474	-541,688	1,279,786	1,224,881	1,209,120	54,905
TRANSPORTE	0	1,683,448	1,683,448	1,423,385	1,410,136	260,063
DIRECCION DE OPERACIONES	0	456,223	456,223	451,392	440,830	4,831
DIRECCION JURIDICA	0	732,062	732,062	652,975	637,121	79,087
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	53,931,881	748,399	54,680,280	39,084,071	37,787,581	15,596,209
DIRECCION GENERAL	558,459	-14,007	544,452	544,452	537,101	0
PLANTEL CADEREYTA	4,281,962	-446,597	3,835,365	3,798,760	3,717,429	36,605
PLANTEL CORREGIDORA	2,147,273	-47,232	2,100,041	2,053,048	2,000,779	46,993
PLANTEL EL MARQUES	2,707,952	255,122	2,963,074	2,919,353	2,864,261	43,721
PLANTEL JALPAN	2,037,175	-132,694	1,904,482	1,897,047	1,858,763	7,435
PLANTEL SAN JUAN DEL RIO	3,240,432	11,724	3,252,156	3,217,878	3,152,149	34,278
PLANTEL SANTA ROSA JAUREGUI	4,147,312	-404,915	3,742,397	3,742,397	3,672,800	61,609
PLANTEL QUERETARO	3,095,872	758,068	3,853,940	3,792,331	3,718,238	61,609
ACCION MOVIL EZEQUIEL MONTES	0	21,000	21,000	11,904	11,904	9,096
ACCION MOVIL SAN JOAQUIN	0	0	0	0	0	0
TELEBACHILLERATO COMUNITARIO	9,595,536	1,781,961	11,377,497	10,039,777	9,330,137	1,337,719
PENSIONES Y JUBILACIONES	0	0	0	0	0	0
DIRECCION ADMINISTRATIVA	18,004,627	-2,119,622	15,885,005	1,913,618	1,859,809	13,971,387
DIRECCION ACADEMICA	1,064,960	176,824	1,241,784	1,240,548	1,216,450	1,236
DIRECCION DE VINCULACION	847,600	-200,772	646,828	646,828	636,643	0
DIRECCION DE PLANEACION	891,280	-194,338	696,942	696,942	685,902	0
TECNOLOGIAS DE LA INFORMACION	837,200	51,287	888,487	888,487	871,453	0
ORGANO INTERNO DE CONTROL	474,240	-53,978	420,262	420,262	413,731	0
TRANSPORTE	0	746,824	746,824	700,693	696,811	46,130
DIRECCION DE OPERACIONES	0	242,577	242,577	242,577	236,874	0
DIRECCION JURIDICA	0	317,166	317,166	317,166	306,347	0
III. Total de Egresos (III = I + II)	160,227,771	30,267,598	190,495,369	161,658,110	154,045,043	28,837,260