

INSTITUTO DE CAPACITACION PARA EL TRABAJO DEL ESTADO DE QUERÉTARO (ICATEQ) (a) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa Del 1 de Enero al 30 de Junio de 2026 (b) (PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	120,200,196	4,308,783	124,508,979	50,972,291	48,568,485	73,536,688
DIRECCION GENERAL	1,609,380	-44,972	1,564,408	879,755	834,017	684,653
PLANTEL CADEREYTA	4,282,770	562,980	4,845,749	3,845,876	3,605,768	999,873
PLANTEL CORREGIDORA	3,881,000	9,879	3,890,879	2,342,357	2,179,157	1,548,522
PLANTEL EL MARQUES	4,221,000	554,393	4,775,393	3,166,781	2,988,377	1,608,612
PLANTEL JALPAN	3,503,000	63,567	3,566,567	2,151,905	1,988,662	1,414,662
PLANTEL SAN JUAN DEL RIO	4,112,064	899,580	5,011,644	3,650,165	3,407,935	1,361,479
PLANTEL SANTA ROSA JAUREGUI	4,383,305	751,291	5,134,596	3,437,163	3,217,566	1,697,433
PLANTEL QUERETARO	4,422,463	650,439	5,072,902	3,580,752	3,356,156	1,492,149
ACCION MOVIL EZEQUIEL MONTES	135,000	0	135,000	15,315	15,315	119,685
ACCION MOVIL SAN JOAQUIN	46,000	-40,000	6,000	0	0	6,000
TELEBACHILLERATO COMUNITARIO	21,566,000	271,454	21,837,454	7,843,253	7,392,242	13,994,201
PENSIONES Y JUBILACIONES	17,036,220	94,700	17,130,920	6,593,798	6,593,798	10,537,122
DIRECCION ADMINISTRATIVA	21,561,878	-1,132,412	20,429,466	5,538,152	5,343,191	14,891,314
DIRECCION ACADEMICA	2,648,000	144,694	2,792,694	1,479,756	1,412,445	1,312,938
DIRECCION DE VINCULACION	1,772,790	212,379	1,985,169	1,181,637	1,124,176	803,531
DIRECCION DE PLANEACION	1,375,483	-168,453	1,207,029	535,648	509,341	671,382
TECNOLOGIAS DE LA INFORMACION	1,769,714	1,063,215	2,832,929	1,999,103	1,949,408	833,826
ORGANO INTERNO DE CONTROL	1,303,000	-68,177	1,234,823	602,651	574,559	632,173
TRANSPORTE	18,375,166	217,559	18,592,725	805,095	771,044	17,787,629
DIRECCION DE OPERACIONES	1,148,000	370,023	1,518,023	867,339	865,013	650,684
DIRECCION JURIDICA	1,047,964	-103,354	944,610	455,791	440,317	488,819
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	69,003,043	2,095,713	71,098,756	16,601,916	16,036,317	54,496,840
DIRECCION GENERAL	623,000	0	623,000	291,185	279,427	331,815
PLANTEL CADEREYTA	3,723,000	0	3,723,000	1,481,273	1,436,213	2,241,727
PLANTEL CORREGIDORA	2,274,000	0	2,274,000	797,603	774,337	1,476,397
PLANTEL EL MARQUES	2,609,000	0	2,609,000	1,016,828	989,173	1,592,172
PLANTEL JALPAN	2,178,000	726	2,178,726	858,132	834,039	1,320,594
PLANTEL SAN JUAN DEL RIO	3,367,724	0	3,367,724	1,358,448	1,316,737	2,009,276
PLANTEL SANTA ROSA JAUREGUI	3,678,000	39,400	3,717,400	1,395,375	1,315,331	2,322,025
PLANTEL QUERETARO	3,807,000	-16,511	3,790,489	1,540,543	1,493,171	2,249,946
ACCION MOVIL EZEQUIEL MONTES	90,000	0	90,000	8,685	8,685	81,315
ACCION MOVIL SAN JOAQUIN	0	0	0	0	0	0
TELEBACHILLERATO COMUNITARIO	12,157,794	516,468	12,674,262	4,736,692	4,584,346	7,937,569
PENSIONES Y JUBILACIONES	0	0	0	0	0	0
DIRECCION ADMINISTRATIVA	28,301,916	1,533,619	29,835,535	861,790	830,970	28,973,745
DIRECCION ACADEMICA	1,433,000	0	1,433,000	530,086	512,148	902,914
DIRECCION DE VINCULACION	685,000	0	685,000	464,756	447,547	220,244
DIRECCION DE PLANEACION	704,000	0	704,000	279,445	270,585	424,555
TECNOLOGIAS DE LA INFORMACION	983,000	22,011	1,005,011	412,774	394,720	592,237
ORGANO INTERNO DE CONTROL	445,000	-2,510	442,490	184,306	177,523	258,184
TRANSPORTE	910,500	2,510	913,010	219,634	212,105	693,376
DIRECCION DE OPERACIONES	448,000	0	448,000	2,248	2,248	445,752
DIRECCION JURIDICA	585,109	0	585,109	162,112	157,013	422,997
III. Total de Egresos (III = I + II)	189,203,239	6,404,496	195,607,735	67,574,207	64,604,802	128,033,528