

INSTITUTO DE CAPACITACIÓN PARA EL TRABAJO DEL ESTADO DE QUERÉTARO (ICATEQ) (a) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa Del 1 de Enero al 30 de Junio de 2025 (b) (PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	113,343,340	10,496,055	123,839,395	49,802,104	47,169,228	74,037,291
DIRECCION GENERAL	1,807,762	344,696	2,152,458	1,358,244	1,328,215	794,214
PLANTEL CADEREYTA	8,223,220	-1,845,813	6,377,407	4,033,351	3,873,231	2,344,056
PLANTEL CORREGIDORA	4,724,587	-447,175	4,277,412	2,848,996	2,750,348	1,428,416
PLANTEL EL MARQUES	5,757,956	-437,962	5,319,995	3,384,972	3,272,466	1,935,023
PLANTEL JALPAN	3,925,081	-535,029	3,390,052	1,960,802	1,884,332	1,429,250
PLANTEL SAN JUAN DEL RIO	5,549,889	4,659	5,554,548	3,333,673	3,171,711	2,220,875
PLANTEL SANTA ROSA JAUREGUI	6,527,651	178,233	6,705,885	4,246,379	3,498,099	2,459,506
PLANTEL QUERETARO	5,774,254	-218,503	5,555,751	3,473,175	3,344,563	2,082,576
ACCION MOVIL EZEQUIEL MONTES	15,417	12,796	28,214	18,844	18,844	9,370
ACCION MOVIL SAN JOAQUIN	0	0	0	0	0	0
TELEBACHILLERATO COMUNITARIO	18,224,702	-67,602	18,157,101	7,586,957	7,202,287	10,570,144
PENSIONES Y JUBILACIONES	10,293,961	28,500	10,322,461	4,622,457	4,622,457	5,700,005
DIRECCION ADMINISTRATIVA	18,222,715	23,760,482	41,983,198	5,532,765	5,159,706	36,450,433
DIRECCION ACADEMICA	2,658,157	-438,555	2,219,602	1,285,328	1,233,421	934,273
DIRECCION DE VINCULACION	2,552,036	-391,158	2,160,878	1,025,853	1,002,090	1,135,026
DIRECCION DE PLANEACION	1,839,571	-300,244	1,539,328	795,067	775,041	744,260
TECNOLOGIAS DE LA INFORMACION	1,963,216	1,440,330	3,403,546	2,217,661	2,044,346	1,185,885
ORGANO INTERNO DE CONTROL	4,306,340	-2,664,306	1,642,034	716,694	698,872	925,340
TRANSPORTE	9,710,255	-8,401,573	1,308,681	683,672	665,541	625,010
DIRECCION DE OPERACIONES	530,622	41,619	572,241	214,597	203,432	357,644
DIRECCION JURIDICA	735,947	432,656	1,168,603	462,618	420,228	705,985
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	55,388,041	12,262,001	67,650,042	16,223,282	15,726,308	51,426,760
DIRECCION GENERAL	624,692	0	624,692	242,072	234,356	382,620
PLANTEL CADEREYTA	4,028,384	6,000	4,034,384	1,525,025	1,480,332	2,509,359
PLANTEL CORREGIDORA	2,201,961	0	2,201,961	897,889	870,454	1,304,072
PLANTEL EL MARQUES	2,772,614	0	2,772,614	1,145,360	1,112,804	1,627,254
PLANTEL JALPAN	2,059,425	-6,000	2,053,425	783,112	760,145	1,270,312
PLANTEL SAN JUAN DEL RIO	3,257,619	0	3,257,619	1,325,688	1,283,804	1,931,931
PLANTEL SANTA ROSA JAUREGUI	3,843,651	0	3,843,651	1,365,185	1,323,456	2,478,466
PLANTEL QUERETARO	3,852,105	0	3,852,105	1,513,530	1,470,756	2,338,575
ACCION MOVIL EZEQUIEL MONTES	12,321	0	12,321	9,386	9,386	2,935
ACCION MOVIL SAN JOAQUIN	0	0	0	0	0	0
TELEBACHILLERATO COMUNITARIO	9,854,614	2,064,792	11,919,406	4,345,963	4,203,086	7,573,443
PENSIONES Y JUBILACIONES	0	0	0	0	0	0
DIRECCION ADMINISTRATIVA	17,594,554	9,597,209	27,191,763	691,718	669,273	26,500,045
DIRECCION ACADEMICA	1,311,289	0	1,311,289	592,911	574,104	718,378
DIRECCION DE VINCULACION	664,466	0	664,466	239,518	231,616	424,948
DIRECCION DE PLANEACION	721,335	0	721,335	269,521	260,974	451,815
TECNOLOGIAS DE LA INFORMACION	890,412	0	890,412	374,371	362,234	516,042
ORGANO INTERNO DE CONTROL	404,956	0	404,956	153,627	148,530	251,329
TRANSPORTE	714,900	0	714,900	323,693	319,750	391,207
DIRECCION DE OPERACIONES	251,068	0	251,068	155,193	150,276	95,875
DIRECCION JURIDICA	327,674	600,000	927,674	269,521	260,974	658,154
III. Total de Egresos (III = I + II)	168,731,381	22,758,056	191,489,437	66,025,386	62,895,536	125,464,051